

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Kohinoor Business School, Kurla (West), Mumbai Code: MB3354 Stream: MBA Year: 2025-26 Location: Kirol Road, Kohinoor City, Kohinoor Education Complex, Off. LBS Marg, Kurla(West)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	237554	34446	272000
	Fee for Academic Year 2023-24	Approved	212719	29781	242500
	Fee for Academic Year 2022-23	Approved	221975	25525	247500
	Fee for Academic Year 2021-22	Approved	221975	25525	247500
	Fee for Academic Year 2020-21	Approved	201792	23208	225000
	Fee for Academic Year 2019-20	Approved	179372	20628	200000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 328526			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38646219	160358
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2287750	9493
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40933969	169850
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	20429977	84772
4.2.1	a) Less income	2292156	9511
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	59071790	245111
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1181436) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	59071790	245111
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5907179	24511
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	886077	3677
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7469
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1483244	6155
4.5	Total of (4.2.2.2 to 4.4)	69148290	286922
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(107+0+120+0+14+0) (Excluding TFWS, J&K, and Repeaters)	241	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	241	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	286922	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	286922	
4.10	Development fee (10% of 4.9.1)	28692	

4.10.1	Total fee (4.9.1 + 4.10)	315614
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(7173) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7173 Ph.D Holder - 66.67% - Add = 2869 Research Publications in international journals & Patents - 8.42 per faculty per year - Add = 1435 Placement of students - 85% - Add = 1435	12912
4.10.3	Total Development Fee (4.10 + 4.10.2-(41604)) or Limited 15% of Tuition Fee(4.9.1- (43038)) whichever is less.	41604
4.10.4	Total Fee (4.9.1 + 4.10.3)	328526

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	132694
2	Fine and Penalties	13376
3	L.C. (Leaving Certificate) Fees Income	400
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	207400
5	Regular Students University Exam Fee Income	1614555
6	Eligibility Fee Income	14500
7	Admission Cancellation Fees	309231
Total		2292156

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)